

CURRENT 2025 2026 FIN YEAR

HOUSE TYPE	EXPECTED SIZE (SQM)	ACTUAL SIZE	ADMIN LEVY	RESERVE FUND LEVY	CSOS L EVY	TOTAL LEVIES
A	114	115.84	R 1,418.53	R 110.23	R 18.37	R 1,547.12
F	135	135.35	R 1,657.44	R 128.79	R 23.15	R 1,809.38
G	140	140.28	R 1,717.81	R 133.48	R 24.36	R 1,875.65
H	150	150.55	R 1,843.57	R 143.25	R 26.87	R 2,013.70
I	188	188.2	R 2,304.62	R 179.08	R 36.09	R 2,519.79

ESTIMATED 2026 2027 FIN YEAR ASSUMING 10% ESCALATION

HOUSE TYPE	EXPECTED SIZE (SQM)	ACTUAL SIZE	ADMIN LEVY	RESERVE FUND LEVY	CSOS L EVY	TOTAL LEVIES
A	114	115.84	R 1,560.38	R 121.25	R 20.21	R 1,701.84
F	135	135.35	R 1,823.18	R 141.67	R 25.46	R 1,990.32
G	140	140.28	R 1,889.59	R 146.83	R 26.79	R 2,063.21
H	150	150.55	R 2,027.93	R 157.58	R 29.56	R 2,215.07
I	188	188.2	R 2,535.08	R 196.99	R 39.70	R 2,771.77